

PROVO RIVER DISTRIBUTION SYSTEM

Budget for 1969

1969
Budget

Item No.	Description of Budget Item	Amount Approved
1	Commissioner's Salary - \$530/month	\$ 6,360.00
1-C	Matching Social Security @ 4.8%	305.28
1-F	Matching State Retirement @ 4%	254.40
2	Deputy Commissioner's Salary	5,040.00
2-C	River System's Matching Social Security	241.92
2-F	River System's Matching State Retirement	201.60
3	Commissioner's Office Rent Expense	180.00
4	Travel Expense	1,500.00
4-A	Commissioner's Travel Expense (10¢ mile)	
4-B	Deputy Commissioner's Travel Expense (12¢ mile)	
5	Field Equipment & Supplies	50.00
6	Office Equipment & Supplies	200.00
7	Commissioner's Annual Report	125.00
8	Telephone Expense	150.00
8-A	Commissioner's Telephone Expense	
8-B	Deputy Commissioner's Telephone Expense	
9	Committee Expenses	400.00
10	Bonds and Insurance Premiums	100.00
11	Miscellaneous Expenses	41.80
Total 1969 Budget		\$ 15,150.00
*Total 1969 Assessment		13,700.00

*Assessment re-established to that set for the years 1966 and 1967 in the amount of \$13,700.00 and the over-draft of about \$1,450.00, depending on actual expenditures to be drawn from the reserve fund as of December 31, 1968, \$7,163.22

Rec'd at meeting (1-9-69)